

CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024

PROJECT #	SDC1180000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	CHAMPAGNE POINT DRIVE NE STORMWATER IMPROVEMENT		
PROJECT LOCATION	11115 Champagne Point Road NE	PROJECT START	PROJECT STATUS
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION
The replacement of 450 lineal feet of 12-inch storm sewer along Champagne Point Road NE.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FINANCING (%)
Surface Water Master Plan	Current Revenue 0 % Reserve 0 % Grants 0 % Other Sources 0 % Debt 0 % Unfunded 100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	52,000
In-House Professional Svcs.	25,000
Land Acquisition	0
Construction	193,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	270,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Replacement will temporarily impact the surrounding neighborhood.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements to surface water quality will have a significantly positive environmental effect.</i>
Responds to an urgent need or opportunity	<i>Increased levels of surface water system maintenance requirements have created a need for an expanded and improved systems to meet demand.</i>
Feasibility, including public support and project readiness	<i>This project does not present significant engineering issues. Permitting and environmental issues will be addressed during design.</i>
Conforms to legal or contractual obligations	<i>Projects will be designed and constructed per professional and legal guidelines.</i>
Responds to state and/or federal mandate	<i>Supports City NPDES Phase II permit compliance.</i>
Benefits to other capital projects	<i>To be determined.</i>
Implications of deferring the project	<i>Continued degradation of surface water.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>Finn Hill</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>